

私立認可保育所に対する補助金の算定額の相違について

子育て支援課

1 概要

私立認可保育所に対する補助金の算定額の相違については、令和4年6月9日に開催された保健福祉委員会において、金額と施設数を精査中として報告を行った。今般、精査が終了したため、報告するもの

2 算定相違額等

(1) 金額・施設数

| | 平成30年度 | 令和元年度 | 令和2年度 | 令和3年度 | 合計 |
|-----------------------------|-------------|------------|-------------|-------------|--------------------|
| 算定相違額 (円) | 115,672,040 | 94,849,680 | 119,815,620 | 181,481,840 | 511,819,180 |
| 施設数(園) | 41 | 48 | 51 | 58 | |
| <参考> 施設総数(園) (各年度末現在) | 63 | 68 | 79 | 87 | |
| 算定相違のない 施設数(園) | 22 | 20 | 28 | 29 | |

(2) 詳細

別紙のとおり

※ 総額が大きい順に付番し掲載しています。

①支給済額：各施設へ支給した補助金額 ②再算定額：要綱に基づき再算定した額

| NO | 総額 (円) | 内 訳 | | | | | | | | | | | |
|----|------------|-----------------|-----------------|--------------------|-----------------|-----------------|--------------------|-----------------|-----------------|--------------------|-----------------|-----------------|--------------------|
| | | 平成30年度 | | | 令和元年度 | | | 令和2年度 | | | 令和3年度 | | |
| | | 支給済額 (円) (①) | 再算定額 (円) (②) | 相違額 (円) (③=①-②) | 支給済額 (円) (①) | 再算定額 (円) (②) | 相違額 (円) (③=①-②) | 支給済額 (円) (①) | 再算定額 (円) (②) | 相違額 (円) (③=①-②) | 支給済額 (円) (①) | 再算定額 (円) (②) | 相違額 (円) (③=①-②) |
| 1 | 42,410,760 | 20,474,160 | 10,446,000 | 10,028,160 | 22,041,060 | 11,072,760 | 10,968,300 | 22,876,740 | 11,803,980 | 11,072,760 | 21,518,760 | 11,177,220 | 10,341,540 |
| 2 | 39,590,340 | 21,100,920 | 11,072,760 | 10,028,160 | 21,205,380 | 11,281,680 | 9,923,700 | 19,951,860 | 10,863,840 | 9,088,020 | 21,832,140 | 11,281,680 | 10,550,460 |
| 3 | 26,706,940 | 14,833,320 | 9,923,700 | 4,909,620 | 16,400,220 | 10,028,160 | 6,372,060 | 18,802,800 | 10,028,160 | 8,774,640 | 15,843,100 | 9,192,480 | 6,650,620 |
| 4 | 26,323,920 | 20,300,060 | 12,535,200 | 7,764,860 | 20,056,320 | 13,057,500 | 6,998,820 | 18,210,860 | 12,848,580 | 5,362,280 | 18,733,160 | 12,535,200 | 6,197,960 |
| 5 | 23,503,500 | 16,713,600 | 10,028,160 | 6,685,440 | 14,519,940 | 11,072,760 | 3,447,180 | 18,001,940 | 11,281,680 | 6,720,260 | 16,678,780 | 10,028,160 | 6,650,620 |
| 6 | 19,568,840 | 13,475,340 | 7,521,120 | 5,954,220 | 14,171,740 | 8,252,340 | 5,919,400 | 11,490,600 | 8,461,260 | 3,029,340 | 13,336,060 | 8,670,180 | 4,665,880 |
| 7 | 18,350,140 | 12,500,380 | 7,521,120 | 4,979,260 | 7,973,780 | 6,650,620 | 1,323,160 | 12,361,100 | 6,267,600 | 6,093,500 | 12,535,200 | 6,580,980 | 5,954,220 |
| 8 | 17,653,740 | 12,953,040 | 11,386,140 | 1,566,900 | 14,485,120 | 11,212,040 | 3,273,080 | 18,907,260 | 11,281,680 | 7,625,580 | 16,469,860 | 11,281,680 | 5,188,180 |
| 9 | 14,171,740 | 16,086,840 | 12,430,740 | 3,656,100 | 16,748,420 | 12,535,200 | 4,213,220 | 15,251,160 | 12,918,220 | 2,332,940 | 17,340,360 | 13,370,880 | 3,969,480 |
| 10 | 13,753,900 | - | - | - | - | - | - | - | - | - | 29,945,200 | 16,191,300 | 13,753,900 |
| 11 | 12,500,380 | 17,026,980 | 12,430,740 | 4,596,240 | 12,291,460 | 10,933,480 | 1,357,980 | 13,475,340 | 11,629,880 | 1,845,460 | 17,201,080 | 12,500,380 | 4,700,700 |
| 12 | 11,943,260 | - | - | - | 7,312,200 | 4,700,700 | 2,611,500 | 11,003,120 | 7,416,660 | 3,586,460 | 13,370,880 | 7,625,580 | 5,745,300 |
| 13 | 11,037,940 | 16,992,160 | 8,774,640 | 8,217,520 | 7,521,120 | 7,521,120 | 0 | 9,923,700 | 8,774,640 | 1,149,060 | 11,699,520 | 10,028,160 | 1,671,360 |
| 14 | 10,271,900 | 10,689,740 | 10,097,800 | 591,940 | 8,565,720 | 8,287,160 | 278,560 | 15,564,540 | 10,237,080 | 5,327,460 | 14,624,400 | 10,550,460 | 4,073,940 |
| 15 | 10,271,900 | - | - | - | 5,954,220 | 5,431,920 | 522,300 | 10,654,920 | 8,008,600 | 2,646,320 | 15,877,920 | 8,774,640 | 7,103,280 |
| 16 | 10,028,160 | - | - | - | - | - | - | 9,714,780 | 5,014,080 | 4,700,700 | 11,490,600 | 6,163,140 | 5,327,460 |
| 17 | 9,854,060 | 13,962,820 | 11,003,120 | 2,959,700 | 14,937,780 | 10,759,380 | 4,178,400 | 10,237,080 | 9,157,660 | 1,079,420 | 11,873,620 | 10,237,080 | 1,636,540 |
| 18 | 9,679,960 | 9,854,060 | 5,745,300 | 4,108,760 | 6,546,160 | 5,397,100 | 1,149,060 | 4,631,060 | 4,039,120 | 591,940 | 8,844,280 | 5,014,080 | 3,830,200 |
| 19 | 9,436,220 | 16,260,940 | 11,281,680 | 4,979,260 | 12,221,820 | 10,863,840 | 1,357,980 | 12,117,360 | 10,654,920 | 1,462,440 | 11,943,260 | 10,306,720 | 1,636,540 |
| 20 | 9,436,220 | 9,854,060 | 7,730,040 | 2,124,020 | 7,869,320 | 6,511,340 | 1,357,980 | 10,271,900 | 7,381,840 | 2,890,060 | 10,097,800 | 7,033,640 | 3,064,160 |
| 21 | 9,088,020 | - | - | - | 14,554,760 | 12,535,200 | 2,019,560 | 15,146,700 | 12,535,200 | 2,611,500 | 16,783,240 | 12,326,280 | 4,456,960 |
| 22 | 9,018,380 | 12,291,460 | 7,312,200 | 4,979,260 | 7,033,640 | 6,615,800 | 417,840 | 6,023,860 | 3,760,560 | 2,263,300 | 4,805,160 | 3,447,180 | 1,357,980 |
| 23 | 8,391,620 | 11,420,960 | 9,958,520 | 1,462,440 | 11,212,040 | 9,923,700 | 1,288,340 | 11,072,760 | 8,983,560 | 2,089,200 | 12,326,280 | 8,774,640 | 3,551,640 |
| 24 | 8,356,800 | 10,446,000 | 6,232,780 | 4,213,220 | 9,645,140 | 7,103,280 | 2,541,860 | 4,735,520 | 4,248,040 | 487,480 | 7,799,680 | 6,685,440 | 1,114,240 |

| NO | 総額 (円) | 内 訳 | | | | | | | | | | | |
|----|-----------|-----------------|-----------------|--------------------|-----------------|-----------------|--------------------|-----------------|-----------------|--------------------|-----------------|-----------------|--------------------|
| | | 平成30年度 | | | 令和元年度 | | | 令和2年度 | | | 令和3年度 | | |
| | | 支給済額 (円) (①) | 再算定額 (円) (②) | 相違額 (円) (③=①-②) | 支給済額 (円) (①) | 再算定額 (円) (②) | 相違額 (円) (③=①-②) | 支給済額 (円) (①) | 再算定額 (円) (②) | 相違額 (円) (③=①-②) | 支給済額 (円) (①) | 再算定額 (円) (②) | 相違額 (円) (③=①-②) |
| 25 | 8,287,160 | 11,142,400 | 9,923,700 | 1,218,700 | 16,052,020 | 9,923,700 | 6,128,320 | 5,118,540 | 5,118,540 | 0 | 7,938,960 | 6,998,820 | 940,140 |
| 26 | 7,660,400 | 5,431,920 | 5,188,180 | 243,740 | 8,705,000 | 8,078,240 | 626,760 | 10,863,840 | 9,610,320 | 1,253,520 | 14,311,020 | 8,774,640 | 5,536,380 |
| 27 | 6,964,000 | — | — | — | — | — | — | 5,814,940 | 3,690,920 | 2,124,020 | 11,316,500 | 6,476,520 | 4,839,980 |
| 28 | 6,824,720 | 12,535,200 | 9,819,240 | 2,715,960 | 10,097,800 | 8,147,880 | 1,949,920 | 9,993,340 | 9,401,400 | 591,940 | 10,202,260 | 8,635,360 | 1,566,900 |
| 29 | 6,197,960 | — | — | — | — | — | — | 17,410,000 | 15,285,980 | 2,124,020 | 20,369,700 | 16,295,760 | 4,073,940 |
| 30 | 5,954,220 | 940,140 | 940,140 | 0 | 1,775,820 | 1,775,820 | 0 | 6,580,980 | 3,238,260 | 3,342,720 | 5,640,840 | 3,029,340 | 2,611,500 |
| 31 | 5,571,200 | 5,014,080 | 2,611,500 | 2,402,580 | 3,342,720 | 2,541,860 | 800,860 | 4,004,300 | 2,507,040 | 1,497,260 | 3,377,540 | 2,507,040 | 870,500 |
| 32 | 5,536,380 | 7,521,120 | 7,521,120 | 0 | 7,312,200 | 7,312,200 | 0 | 9,401,400 | 8,670,180 | 731,220 | 13,893,180 | 9,088,020 | 4,805,160 |
| 33 | 5,153,360 | 16,957,340 | 16,191,300 | 766,040 | 13,788,720 | 13,788,720 | 0 | 18,419,780 | 15,042,240 | 3,377,540 | 14,171,740 | 13,161,960 | 1,009,780 |
| 34 | 4,944,440 | 12,221,820 | 10,028,160 | 2,193,660 | 9,122,840 | 8,809,460 | 313,380 | 10,863,840 | 9,958,520 | 905,320 | 10,585,280 | 9,053,200 | 1,532,080 |
| 35 | 4,596,240 | 2,924,880 | 2,924,880 | 0 | 9,645,140 | 6,615,800 | 3,029,340 | 6,580,980 | 5,014,080 | 1,566,900 | 2,402,580 | 2,402,580 | 0 |
| 36 | 4,596,240 | — | — | — | — | — | — | 2,367,760 | 2,263,300 | 104,460 | 6,998,820 | 2,507,040 | 4,491,780 |
| 37 | 3,690,920 | 8,321,980 | 7,625,580 | 696,400 | 6,894,360 | 6,894,360 | 0 | 7,138,100 | 7,138,100 | 0 | 12,187,000 | 9,192,480 | 2,994,520 |
| 38 | 3,447,180 | 17,618,920 | 16,435,040 | 1,183,880 | 13,962,820 | 13,440,520 | 522,300 | 12,326,280 | 12,012,900 | 313,380 | 14,102,100 | 12,674,480 | 1,427,620 |
| 39 | 3,447,180 | 14,624,400 | 11,177,220 | 3,447,180 | 8,043,420 | 8,043,420 | 0 | 4,909,620 | 4,909,620 | 0 | 4,387,320 | 4,387,320 | 0 |
| 40 | 3,273,080 | 8,809,460 | 8,147,880 | 661,580 | 8,426,440 | 7,973,780 | 452,660 | 5,327,460 | 5,327,460 | 0 | 11,455,780 | 9,296,940 | 2,158,840 |
| 41 | 3,203,440 | 11,838,800 | 9,714,780 | 2,124,020 | 7,938,960 | 7,625,580 | 313,380 | 7,660,400 | 7,381,840 | 278,560 | 8,252,340 | 7,764,860 | 487,480 |
| 42 | 2,785,600 | 800,860 | 766,040 | 34,820 | 1,741,000 | 1,149,060 | 591,940 | 1,949,920 | 731,220 | 1,218,700 | 1,880,280 | 940,140 | 940,140 |
| 43 | 2,715,960 | 5,954,220 | 5,884,580 | 69,640 | 5,814,940 | 5,814,940 | 0 | 6,894,360 | 6,580,980 | 313,380 | 7,904,140 | 5,571,200 | 2,332,940 |
| 44 | 2,715,960 | — | — | — | — | — | — | 2,402,580 | 1,253,520 | 1,149,060 | 3,029,340 | 1,462,440 | 1,566,900 |
| 45 | 2,715,960 | — | — | — | — | — | — | 4,282,860 | 3,760,560 | 522,300 | 6,337,240 | 4,143,580 | 2,193,660 |
| 46 | 2,507,040 | 2,193,660 | 2,193,660 | 0 | 2,472,220 | 2,367,760 | 104,460 | 3,656,100 | 3,447,180 | 208,920 | 5,640,840 | 3,447,180 | 2,193,660 |
| 47 | 2,437,400 | 2,507,040 | 835,680 | 1,671,360 | 2,715,960 | 2,402,580 | 313,380 | 3,551,640 | 3,342,720 | 208,920 | 2,750,780 | 2,507,040 | 243,740 |
| 48 | 2,367,760 | 3,899,840 | 3,795,380 | 104,460 | 7,103,280 | 5,745,300 | 1,357,980 | 4,108,760 | 3,830,200 | 278,560 | 4,874,800 | 4,248,040 | 626,760 |

| NO | 総額 (円) | 内 訳 | | | | | | | | | | | |
|----|-------------|-----------------|-----------------|--------------------|-----------------|-----------------|--------------------|-----------------|-----------------|--------------------|-----------------|-----------------|--------------------|
| | | 平成30年度 | | | 令和元年度 | | | 令和2年度 | | | 令和3年度 | | |
| | | 支給済額 (円) (①) | 再算定額 (円) (②) | 相違額 (円) (③=①-②) | 支給済額 (円) (①) | 再算定額 (円) (②) | 相違額 (円) (③=①-②) | 支給済額 (円) (①) | 再算定額 (円) (②) | 相違額 (円) (③=①-②) | 支給済額 (円) (①) | 再算定額 (円) (②) | 相違額 (円) (③=①-②) |
| 49 | 2,263,300 | 14,937,780 | 14,415,480 | 522,300 | 15,251,160 | 15,251,160 | 0 | 18,210,860 | 16,469,860 | 1,741,000 | 15,669,000 | 15,669,000 | 0 |
| 50 | 2,019,560 | 4,387,320 | 4,073,940 | 313,380 | 6,580,980 | 5,397,100 | 1,183,880 | 5,223,000 | 4,700,700 | 522,300 | 5,188,180 | 5,188,180 | 0 |
| 51 | 1,984,740 | 3,447,180 | 3,447,180 | 0 | 7,625,580 | 7,625,580 | 0 | 7,938,960 | 7,834,500 | 104,460 | 9,505,860 | 7,625,580 | 1,880,280 |
| 52 | 1,671,360 | 17,932,300 | 17,932,300 | 0 | 22,493,720 | 22,424,080 | 69,640 | 26,498,020 | 24,896,300 | 1,601,720 | 19,325,100 | 19,325,100 | 0 |
| 53 | 1,636,540 | 10,271,900 | 9,645,140 | 626,760 | 9,192,480 | 8,774,640 | 417,840 | 8,426,440 | 7,834,500 | 591,940 | 6,058,680 | 6,058,680 | 0 |
| 54 | 1,566,900 | 5,954,220 | 5,536,380 | 417,840 | 4,248,040 | 4,039,120 | 208,920 | 4,526,600 | 4,526,600 | 0 | 4,909,620 | 3,969,480 | 940,140 |
| 55 | 1,497,260 | 4,387,320 | 4,387,320 | 0 | 4,178,400 | 4,178,400 | 0 | 7,938,960 | 7,938,960 | 0 | 11,107,580 | 9,610,320 | 1,497,260 |
| 56 | 1,497,260 | 4,700,700 | 4,526,600 | 174,100 | 7,242,560 | 5,919,400 | 1,323,160 | 4,317,680 | 4,317,680 | 0 | 3,447,180 | 3,447,180 | 0 |
| 57 | 1,462,440 | 1,149,060 | 1,149,060 | 0 | 6,789,900 | 5,327,460 | 1,462,440 | 4,909,620 | 4,909,620 | 0 | 3,029,340 | 3,029,340 | 0 |
| 58 | 1,253,520 | 1,671,360 | 1,671,360 | 0 | 4,909,620 | 4,073,940 | 835,680 | 4,178,400 | 4,178,400 | 0 | 5,118,540 | 4,700,700 | 417,840 |
| 59 | 905,320 | - | - | - | 2,158,840 | 2,124,020 | 34,820 | 5,884,580 | 5,745,300 | 139,280 | 6,824,720 | 6,093,500 | 731,220 |
| 60 | 835,680 | - | - | - | - | - | - | 1,566,900 | 1,566,900 | 0 | 3,412,360 | 2,576,680 | 835,680 |
| 61 | 800,860 | - | - | - | - | - | - | - | - | - | 1,601,720 | 800,860 | 800,860 |
| 62 | 766,040 | - | - | - | - | - | - | - | - | - | 2,089,200 | 1,323,160 | 766,040 |
| 63 | 731,220 | 8,809,460 | 8,809,460 | 0 | 9,192,480 | 8,461,260 | 731,220 | 6,163,140 | 6,163,140 | 0 | 5,954,220 | 5,954,220 | 0 |
| 64 | 731,220 | - | - | - | - | - | - | 1,462,440 | 1,357,980 | 104,460 | 2,611,500 | 1,984,740 | 626,760 |
| 65 | 348,200 | 5,640,840 | 5,397,100 | 243,740 | 4,944,440 | 4,909,620 | 34,820 | 4,456,960 | 4,387,320 | 69,640 | 4,178,400 | 4,178,400 | 0 |
| 66 | 208,920 | 4,596,240 | 4,596,240 | 0 | 6,685,440 | 6,476,520 | 208,920 | 3,865,020 | 3,865,020 | 0 | 4,178,400 | 4,178,400 | 0 |
| 67 | 208,920 | - | - | - | - | - | - | - | - | - | 487,480 | 278,560 | 208,920 |
| 68 | 174,100 | 4,422,140 | 4,422,140 | 0 | 6,720,260 | 6,546,160 | 174,100 | 4,004,300 | 4,004,300 | 0 | 6,058,680 | 6,058,680 | 0 |
| 69 | 139,280 | 2,959,700 | 2,959,700 | 0 | 4,805,160 | 4,700,700 | 104,460 | 835,680 | 835,680 | 0 | 1,532,080 | 1,497,260 | 34,820 |
| 70 | 104,460 | - | - | - | - | - | - | - | - | - | 313,380 | 208,920 | 104,460 |
| 71 | 34,820 | 10,341,540 | 10,306,720 | 34,820 | 9,819,240 | 9,819,240 | 0 | 10,132,620 | 10,132,620 | 0 | 8,356,800 | 8,356,800 | 0 |
| 72 | 34,820 | 835,680 | 835,680 | 0 | 1,462,440 | 1,427,620 | 34,820 | 835,680 | 835,680 | 0 | 731,220 | 731,220 | 0 |
| 総額 | 511,819,180 | 534,939,660 | 419,267,620 | 115,672,040 | 552,523,760 | 457,674,080 | 94,849,680 | 603,430,600 | 483,614,980 | 119,815,620 | 688,669,960 | 507,188,120 | 181,481,840 |